

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
New Jersey														
FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700													Progress in FY98	
Sites with Response Complete		3	Investigation	10	2	0		\$24,031	\$970	\$1,392	\$860	FY01	\$2,126	Initiated groundwater monitoring program and ecological risk assessment; Continue HTW interim actions; Continued OE/CWM EE/CA Progress Planned for FY99-FY00 Complete groundwater monitoring program and risk assessment; Continue HTW interim actions; Complete NOFAs for appropriate areas of concern; Complete final OE removal action.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(4)	1(1)			\$8,779	\$936	\$0	\$0	FY02	\$186	
	Medium	0	Design	3	0	4		\$485	\$15	\$0	\$156	FY03	\$5,069	
	Low	1	RA-C	2	3	5		\$13,487	\$1,778	\$2,165	\$0	FY04	\$262	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	2	LTM	1	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total				\$46,782	\$3,699	\$3,557	\$1,016	FY99-2008**	\$14,158		
New Mexico														
ARMY - FORT WINGATE / NM621382097400													Progress in FY98	
Sites with Response Complete		4	Investigation	16	26	0	REG	\$9,851	\$2,132	\$1,111	\$223	FY01	\$172	Refer to page A-84. Progress Planned for FY99-FY00 Refer to page A-84.
Sites in Progress -Relative Risk Category	High	17	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY02	\$12,019	
	Medium	4	Design	7	3	30	REG	\$488	\$229	\$693	\$896	FY03	\$980	
	Low	12	RA-C	4	3	34	REG	\$12,798	\$3,149	\$3,571	\$5,323	FY04	\$180	
	Not Evaluated	5	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$180	
	Not Required	0	LTM	0	1	0		\$0	\$0	\$71	\$71			
Total Number of Sites		42	Total				\$23,137	\$5,510	\$5,446	\$6,513	FY99-2030**	\$29,833		
ARMY - WHITE SANDS MISSILE RANGE / NM621382096000													Progress in FY98	
Sites with Response Complete		58	Investigation	66	5	0	FUND	\$10,166	\$105	\$0	\$0	FY01	\$1,890	Closure activities have been completed at DSERTS #s WSMR-11, 24, 30, 31, 32, 33, 35, 53, 57, 67, 72, 75, 78, and 84. Investigation has been completed and no further action is planned at DSERTS #s WSMR-27, 34, 36, 60, 70, 73, 74, and 83. Progress Planned for FY99-FY00 12 sites & 1 GW stdy remain to be completed in IRP. Closure of WSMR-5 and 71 were accomplished during FY98. WSMR9,39,40,54,62,& 85 in intermeiate stages of investigation. State is requesting IRA at WSMR-62. Work continues at WSMR 41 & 55.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(5)	0(0)		FUND	\$3,397	\$238	\$0	\$0	FY02	\$1,379	
	Medium	7	Design	7	5	4	FUND	\$552	\$251	\$0	\$0	FY03	\$866	
	Low	4	RA-C	27	1	10	FUND	\$13,661	\$2,154	\$0	\$1,590	FY04	\$888	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$0	\$0	\$0	\$204	FY05	\$906	
	Not Required	2	LTM	0	5	0		\$2,523	\$656	\$0	\$563			
Total Number of Sites		71	Total				\$30,299	\$3,404	\$0	\$2,357	FY99-2009**	\$11,283		
AIR FORCE - CANNON AIR FORCE BASE / NM657212445400													Progress in FY98	
Sites with Response Complete		18	Investigation	23	4	0	REG	\$7,886	\$182	\$0	\$0	FY01	\$316	For FY97, long-term groundwater monitoring of three landfills. Decision documents submitted for closeout of 17 sites. Progress Planned for FY99-FY00 For FY98-99, continue long-term groundwater monitoring of five landfills. Prepare decision documents for remaining five open sites.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		REG	\$388	\$0	\$0	\$0	FY02	\$798	
	Medium	0	Design	0	0	0	REG	\$76	\$0	\$0	\$79	FY03	\$852	
	Low	1	RA-C	0	0	0	REG	\$581	\$0	\$0	\$246	FY04	\$678	
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$568	
	Not Required	4	LTM	1	3	1		\$504	\$45	\$45	\$246			
Total Number of Sites		27	Total				\$9,435	\$227	\$45	\$571	FY99-2004**	\$3,841		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
New Mexico																		
AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200												RAB		Progress in FY98				
Sites with Response Complete		55	Investigation	61	1	1		\$10,019	\$70	\$349	\$100	FY01	\$478	Installed 3 SVE systems. Installed a bioventing system and construction of 2 caps. Continued operation of 3 SVE systems and one bioventing system. Progress Planned for FY99-FY00 For FY97/98, complete remediation at 3 sites, and start second phase of LTM at 19 sites. LTO will be conducted at 6 sites and remediation at 1 site.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$2,407	\$0	\$0	\$0	FY02	\$0						
	Medium	0	Design	13	0	0	\$1,928	\$0	\$0	\$0	FY03	\$394						
	Low	0	RA-C	8	1	0	\$14,605	\$0	\$0	\$0	FY04	\$0						
	Not Evaluated	2	RA-O (LTO)	6	2	2	\$1,351	\$435	\$396	\$20	FY05	\$429						
	Not Required	6	LTM	1	23	0	\$409	\$0	\$204	\$0								
Total Number of Sites		63	Total					\$30,719	\$505	\$949	\$120	FY99-2024**	\$3,510					
AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300												RAB		Progress in FY98				
Sites with Response Complete		36	Investigation	39	31	7		\$19,138	\$1,871	\$583	\$539	FY01	\$22,450	Completed IRAs at five sites and one AOC, and initiated IRAs at two sites. Two IRAs will become the final remedy. Reduced high relative risk site count from 12 to 7. Added three new RAB members. Progress Planned for FY99-FY00 Complete risk assessments and recommend NFRAP at 12 sites. Close out nine AOCs. Initiate RD at three sites. Reduce high relative risk count from seven to six. Increase RAB membership and train RAB members in relative risk evaluation.				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	14(14)	15(17)		\$4,492	\$1,846	\$6,515	\$348	FY02	\$15,593						
	Medium	4	Design	0	1	14	\$385	\$34	\$364	\$1,200	FY03	\$20,479						
	Low	24	RA-C	0	0	23	\$318	\$0	\$0	\$5,860	FY04	\$18,472						
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY05	\$9,887						
	Not Required	7	LTM	0	0	10	\$1,136	\$0	\$0	\$101								
Total Number of Sites		77	Total					\$25,469	\$3,751	\$7,462	\$8,048	FY99-2029**	\$187,426					
FORMERLY USED DEFENSE SITES - CONTINENTAL DIV AFS P7 / NM69799F613300														Progress in FY98				
Sites with Response Complete		0	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0						
	Medium	0	Design	0	0	2	\$5	\$0	\$117	\$0	FY03	\$0						
	Low	0	RA-C	0	0	1	\$6	\$0	\$0	\$0	FY04	\$0						
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0						
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites		3	Total					\$24	\$0	\$117	\$0	FY99-2020**	\$2,593					
FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400														Progress in FY98				
Sites with Response Complete		1	Investigation	1	2	0		\$10	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0						
	Medium	0	Design	1	1	1	\$416	\$0	\$0	\$0	FY03	\$0						
	Low	1	RA-C	1	1	1	\$45	\$2	\$0	\$0	FY04	\$0						
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0						
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites		3	Total					\$471	\$2	\$0	\$0	FY99-2019**	\$10,218					

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
New Mexico																		
FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400															Progress in FY98			
Sites with Response Complete			10	Investigation	13	1	8		\$7,516	\$614	\$226	\$125	FY01	\$0	Expanded Hydrogeologic investigation (HI). Total monitor wells installed is 13. Planned Phase II of HI as per NM Environ Dept Regulations. Completed funding request. \$138K Progress Planned for FY99-FY00 FY99: Complete Hydrogeologic Invest and pump test thru contract. FY00: Contract for groundwater abatement as recommended site closure.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$161	\$21	\$0	\$0	FY02	\$0					
	Medium	0	Design	7	1	1		\$646	\$179	\$138	\$0	FY03	\$0					
	Low	0	RA-C	8	1	1		\$2,143	\$23	\$0	\$0	FY04	\$1,021					
	Not Evaluated	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$176					
	Not Required	5	LTM	0	0	4		\$0	\$0	\$200	\$0							
Total Number of Sites			22	Total				\$10,466	\$837	\$564	\$125	FY99-2011**	\$8,544					
New York																		
ARMY - AMITYVILLE USARC / NY22104NY00200															Progress in FY98			
Sites with Response Complete			6	Investigation	6	1	0	FUND	\$0	\$0	\$0	\$30	FY01	\$10	Site 7 - The USTs were removed in FY98. If additional remediation is required, it will be performed in FY00. Progress Planned for FY99-FY00 Site 7 - No funding for 99, RI funds programmed for 2000.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$10					
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$10					
	Low	0	RA-C	2	0	1		\$0	\$0	\$0	\$0	FY04	\$11					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$11					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			7	Total				\$0	\$0	\$0	\$30	FY99-2015**	\$1,502					
ARMY - FORT DRUM / NY221402028100															Progress in FY98			
Sites with Response Complete			41	Investigation	45	3	0	FUND	\$10,348	\$714	\$777	\$20	FY01	\$2,697	RI/FS/RA at FTD-007 (phyto); RA at FTD-008 (cover); RI/FS at FTD-030 (risk); IRA at FTD-030; LTO at FTD-030, FTD-091; LTM at FTD-007, FTD-008, FTD-022, FTD-024, FTD-030, FTD-031, FTD-072, FTD-076,FTD-091. Progress Planned for FY99-FY00 IRA at FTD-007 (phyto); IRA/RA/RD/FS at FTD-030; RD/RA at FTD-089; RA at FTD-112(excavation); LTO at FTD-030, FTD-091; LTM at FTD-007,FTD-008, FTD-022, FTD-024, FTD-030, FTD-031, FTD-088, FTD-089, FTD-091.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(7)	2(4)		FUND	\$12,376	\$22	\$515	\$510	FY02	\$2,486					
	Medium	2	Design	9	2	2	FUND	\$6,947	\$4	\$10	\$35	FY03	\$1,450					
	Low	2	RA-C	9	2	4	FUND	\$15,129	\$1,027	\$10	\$370	FY04	\$1,517					
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$1,182	\$456	\$755	\$825	FY05	\$1,318					
	Not Required	1	LTM	0	8	0		\$1,010	\$390	\$533	\$528							
Total Number of Sites			48	Total				\$46,992	\$2,613	\$2,600	\$2,288	FY99-2030**	\$42,301					
ARMY - ORANGEBURG USARC / NY22104NY05000															Progress in FY98			
Sites with Response Complete			17	Investigation	17	1	0	FUND	\$3	\$0	\$80	\$20	FY01	\$61	Site 16 - No activities performed in 1998. Progress Planned for FY99-FY00 Site 16 - Continue RI activities in 1999 & 2000.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$103					
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$73					
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY04	\$32					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0					
Total Number of Sites			18	Total				\$3	\$0	\$80	\$20	FY99-2015**	\$3,009					